



Public Law 103-62

DCMC Compliance with the

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Overview



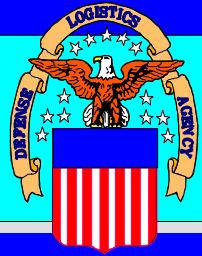
★ What is it really all about?

★ Major Provisions



★ Implementation of GPRA





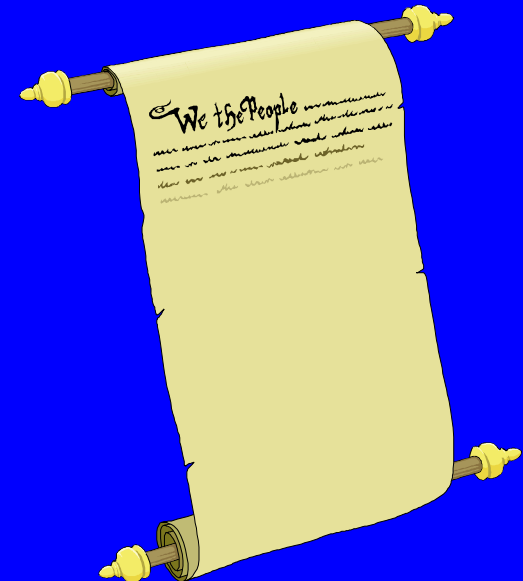
Purpose of GPRA

- ★ Initiate Program Performance Reform
- ★ Improve Federal Program Effectiveness
- ★ Improve Service Delivery
- ★ Improve Internal Management
- ★ Improve Congressional Decision



★ Change

★ Obtaining Results





Major Provisions



Annual Performance Plans by FY 99



Annual Performance Reports, FY 00



GPRA Pilot Projects

★ **Phase 1: Performance Measurement**
(FYs 94,95,96) 10 Pilot Projects

★ **Phase 2**
and Flexibility
(FYs 95-96) 5 Pilot Projects

★ **Phase 3: Performance Budgeting**
(FYs 98-99) 5 Pilot Projects





FY01 - Report to President/Congress

FY00 -

- OMB reports to President/Congress

FY94 - Phase 1



DCMC Compliance

	FY94	FY95	FY96	FY97	FY98
Strategic Plan	★Y	★Y	★Y	★Y	★
	★	★	★	★	★
-Vision Statement	★	★	★	★	★
-Strategic Goals	★	★	★	★	★
-Program Evaluation	★	★	★	★	★



DCMC Compliance

	FY94	FY95	FY96	FY97	FY98
	★Y	★Y	★Y	★Y	★
	★	★	★	★	★
	★Y	★Y	★Y	★Y	★
	★	★	★	★	★
	★	★	★	★	★



DCMC Compliance

	FY94	FY95	FY96	FY97	FY98
	★	★	★	★	★
-Analysis of Programs	★	★	★	★	★
-Actual vs. Planned	★	★	★	★	★
Annual Budget	★	★	★	★	★
	★R	★R	★R	★R	★Y



Summary

with the appropriate data to perform its program oversight role.



Consequently, complying with the GPRA and the reporting of program results is critical to DCMC.